

# Indigenous Student Success Program 2020 Financial Acquittal

Organisation

JamesCookUniversity

Table 1c Expenditure on support for Indigenous students during 2020 (excluding GST)

Item	Actual ISSP (\$) <sup>6</sup>	Estimate of other funds (\$) <sup>7</sup>	TOTAL (\$) <sup>8</sup>
Preserved scholarships	17,728		17,728
"New" scholarships from flexible ISSP funding	403,650		403,650
Teaching and learning <sup>9</sup>			
Salaries for staff working on ISSP activities (excluding JobKeeper payments) <sup>10 11 12</sup> (Sch A)	2,029,551	1,606,884	3,636,435
Administration for staff working on ISSP activities <sup>13</sup> (Sch B)	384,685		384,685

Travel – domestic 904380T91(f)3.2(f)TTJ/TT91Tf1.80760TD0Tc00420TD.0013Tc(ISSP)Tj/TT91Tf1.6930TD0570TDa0Tc7000Tf3f381.12709

## 2. Rollovers

Table2 Rolloversagreed

	Rollover (\$) (A)	Expended/committed <sup>7</sup>
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## 5. Endorsement of the Financial Acquittal<sup>28</sup>

2020 Financial Acquittal supported and initialled by:

**Mark Phillips**

(Print name of relevant officer)

**Financial**

(Print position title)

(Signature and date)

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